

NOTICE OF PUBLIC HEARING

Town of Chouteau Board of Trustees will hold a public hearing following the PWA meeting at 6:00 P.M. on June 13th, 2022 at Chouteau Town Hall. Purpose of this hearing is to receive written and oral comments, to hold discussions, and to answer questions regarding the Town's proposed budget for Fiscal Year 2022-2023. The following is a summary of the proposed budget for Fiscal Year 2022-2023. The proposed budget in its entirety is available for inspection in the Town Office during working hours 8:00-4:00. The adopted budget will also be available for inspection.

TOWN OF CHOUTEAU BUDGET SUMMARY 2022-2023

FUND NAMES:	General	Streets	Cemetery	Police T&E	Sp. Fire	Cemetery Care	Court
Fund Balance June 30, 2022	\$ 850,000	\$ 82,319	\$43,700	\$30,445	\$80,282	\$18,838	\$57,296
Estimated Revenues	<u>1,219,742</u>	<u>62,300</u>	<u>8,480</u>	<u>79,700</u>	<u>11,140</u>	<u>950</u>	<u>250,065</u>
Total Revenues:	<u>\$2,069,742</u>	<u>\$144,619</u>	<u>\$52,180</u>	<u>\$110,145</u>	<u>\$91,422</u>	<u>\$19,788</u>	<u>\$307,361</u>
Expenditures:							
Personnel Services:	\$1,040,357						
Material & Supplies:	186,665	90,000	4,000				
Other Expenses:	242,940	23,131	5,000	29,500			263,000
Grants-Donations	123,483						
Capital Outlay:	<u>111,000</u>	<u>5,000</u>	<u>5,000</u>	<u>20,000</u>	<u>65,000</u>	<u>5,000</u>	
Total Expenditures:	\$1,704,445	118,131	14,000	49,500	65,000	5,000	263,000
Transfer to CPWA:	<u>242,000</u>						
Total:	\$1,946,445						
Fund Balance June 30, 2023	123,297	26,488	38,180	60,645	26,422	14,788	44,361

Was approved by the Chouteau Town Board of Trustees June 13, 2022

RECEIVED
JUN 30 2022
 State Auditor
 and Inspector

Mayer